

Post Office Box 7440 • Window Rock, Arizona 86515 • Phone: (928) 871-7100 • Fax: (928) 871-4025

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Amber Kanazbah Crotty

CHAPTERS: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsool' (Sheepsprings), Tse'alnaozt'i'i, Beclabito, Gadliahi/To'Koi

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CD-67-22 on January 6, 2023				\$ 1,259,879.00
K2115766 Division of Community Development	None Identified	Sanostee Chapter Water Diversion System Project	Department of Water Resources	5.11	HK0555	\$ 300,000.00
K2115767 Division of Community Development	None Identified	Sanostee Chapter New Motor Grader Project	Division of Community Development	6.1	HK0559	\$ 450,000.00
K2115768 Division of Community Development	*Beclabito Chapter	Beclabito Chapter Parking-Lot Solar Lights Project	Division of Community Development	2.22	HK0590	\$ 122,109.00
K2115769 Division of Community Development	*Beclabito Chapter	Beclabito Chapter Septic-Cleaning Services Project	NN Environmental Protection Agency	5.5	HK0593	\$ 12,500.00
		UN-ALLOCATED AMOUNT				\$ 6,657,852.00
*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."					TOTAL:	\$ 8,802,340.00



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáadi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

August 4, 2023



Honorable Crystalyne Curley, Speaker
Navajo Nation Council
Post Office Box 3390
Window Rock, AZ 86515

RE: CJY-57-23 An Action Relating to the Naabik'iyáti' Committee and Navajo Nation Council; Amending CD-67-22, the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tse ałnáozt'i'i, Beclabito, Gadiiáhi/To'Koi), to Include Additional Projects for this Delegate Region

Dear Speaker Curley,

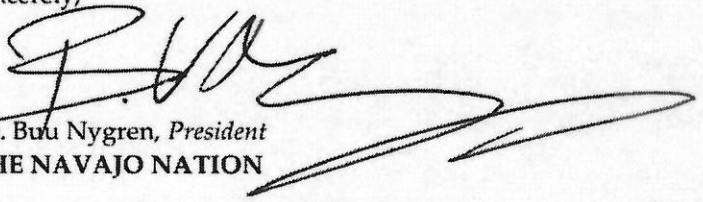
I am pleased to sign into law this resolution CJY-57-23 approving the Fiscal Recovery Funds Delegate Regional Project Plan for Honorable Crotty's Delegate Region in the amount of \$884,609.

My Administration supports the plans of these Chapters who have worked very hard to put together their Regional Plans and is working very closely with the Fiscal Recovery Fund Office to ensure that these funds are put to use. As such, when Chapters are running into roadblocks in expending their Fiscal Recovery Funds and the roadblock is coming from the Executive Branch, I encourage them to reach out to the Office of the President and Vice President and inform my office of the roadblock and we will work to overcome those roadblocks.

I do want to take the moment to express my concern that any amendments to the Regional Plans must be approved by the Council. In addition, the prior Navajo Nation Council has set the expectation that Fiscal Recovery Funds be encumbered by June 30, 2024. This deadline is not far off. As a construction expert, I know that there are unpredictable factors that can prevent even the best of plans from moving forward on the proposed timeline. We should be designing systems that are flexible, accountable, and transparent. We do not currently have that system and I look forward to working with you and the entire Council to improve the Navajo Nation systems, so we are supporting our communities to take advantage of this historic funding.

Now let's get to work!

Sincerely,


Dr. Buu Nygren, President
THE NAVAJO NATION

RESOLUTION OF THE
 NAVAJO NATION COUNCIL
 25th NAVAJO NATION COUNCIL - FIRST YEAR, 2023

AN ACTION

RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL;
 AMENDING CD-67-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE
 REGION PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE
 REGION (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOH
 HALTSOOI' (SHEEPSRINGS), TSÉ AŁNÁOZT'I'Í', BECLABITO,
 GADIIAHI/TO'KOI), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE
 REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. § 102(A).
- B. The Naabik'íyáti' Committee is a standing committee of the Navajo Nation Council with the delegated responsibility to hear proposed resolution(s) that require final action by the Navajo Nation Council. 2 N.N.C. § 164(A)(9).
- C. Navajo Nation Council Resolution No. CJN-29-22, incorporated herein by reference, mandates that Navajo Nation Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CD-67-22, herein by reference, mandates that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tsé ałnáozt'i'í', Beclabito, Gadiiahi/To'Koi) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY

FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

B. CJN-29-22, Section Three, states, in part and among other things, that

1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by Navajo Nation Council resolution and signed into law by the President of the Navajo Nation See CJN-29-22, Section Three (B).
2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each

Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CD-67-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE REGION (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOHI HALTSOOI' (SHEEPSRINGS), TSÉ AĤNÁOZT'I'Í', BECLABITO, GADIIAHI/TO'KOI), was signed into law by the President of the Navajo Nation on January 6, 2023.
- D. CD-67-22, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164 (A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. All additional projects listed in the Hon. Amber Kanazbah Crotty's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Amber Kanazbah Crotty's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- F. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Amber Kanazbah Crotty's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Toohi Haltsooi' (Sheepsprings), Tsé aĥnáozt'i'í', Beclabito, Gadiiahi/To'Koi) as set forth in **Exhibit A**.

SECTION THREE. AMENDING CD-67-22, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE AMBER KANAZBAH CROTTY'S DELEGATE REGION (CHAPTERS: COVE, TOADLENA/TWO GREY HILLS, RED VALLEY, TOOHI HALTSOOI' (SHEEPSRINGS), TSÉ

AŁNÁOZT'I'Í', BECLABITO, GADIIAHI/TO'KOI), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Amber Kanazbah Crotty's Delegate Region (Chapters: Cove, Toadlena/Two Grey Hills, Red Valley, Tooh Haltsooi' (Sheepsprings), Tsé ałnáozt'i'í', Beclabito, Gadiahhi/To'Koi) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17) and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION FIVE. EFFECTIVE DATE


This legislation shall be effective upon its approval pursuant to 2 N.N.C. § 221(B), 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby, certify that the foregoing resolution was duly considered by the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 21 in Favor, and 00 Opposed, on this 18th day of July 2023.


Honorable Crystalyne Curley, Speaker
25th Navajo Nation Council

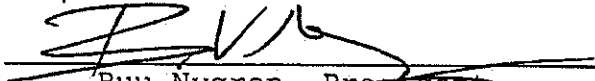
7/27/23
DATE

Motion: Honorable George H. Tolth
Second: Honorable Rickie Nez

Speaker Crystalyne Curley not voting

ACTION BY THE NAVAJO NATION PRESIDENT:

1. I, hereby, sign into law the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(10), on this 4 day of August, 2023.



Buu Nygren, President
Navajo Nation

2. I, hereby, veto the foregoing legislation, pursuant to 2 N.N.C. § 1005 (C)(11), on this _____ day of _____, 2023 for the reason(s) expressed in the attached letter to the Speaker.

Buu Nygren, President
Navajo Nation

3. I, hereby, exercise line-item veto pursuant to the budget line-item veto authority delegated to the President by vote of the Navajo People in 2009, on this _____ day of _____, 2023.

Buu Nygren, President
Navajo Nation



**NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL**

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General



**DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS**

RFS/HK Review #: HK0590

Date & Time Received: 6/21/23 at 14:20

Date & Time of Response: 6/26/23 at 17:00

Entity Requesting FRF: Beclabito Chapter

Title of Project: Beclabito Parking Lot Solar Lights

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$122,109.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 2.22 Strong Healthy
Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments:

Please note that more than one code may be appropriate, but 2.22 is more appropriate than the expenditure category noted in the Documents and has therefore been updated.

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2023.06.28 10:50:54 -0600

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Beclabito Chapter Date prepared: 5/4/23

Chapter's mailing address: HC-61 Box 20 Shiprock, NM phone & email: 928-656-3265
website (if any): beclabito@navajochapters.org

This Form prepared by: Ron M. Jones, Manager phone/email: rjones@nnchapters.org
928-656-3265

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Beclabito Parking Lot Solar Lights

Chapter President: Melissa Kelly phone & email: 928-656-3265, mkelly@naataanii.org

Chapter Vice-President: Hazel Sherman phone & email: 928-656-3265, hsherman@naataanii.org

Chapter Secretary: Susie John phone & email: 928-656-3265, sajoh@navajochapter.org

Chapter Treasurer: Susie John phone & email: 928-656-3265, sajoh@navajochapter.org

Chapter Manager or CSC: Ron M. Jones phone & email: 928-656-326, rjones@nnchapters.org

DCD/Chapter ASO: Danielle Redhouse, ASO phone & email: (505)368-1024; dredhouse@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ ☐ document attached

Amount of FRF requested: \$122,109 FRF funding period: 3/1/23 - 12/31/24
Indicate Project starting and ending/Deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Solar parking lights at the Chapter Campus. The purpose is to provide safety at the Chapter campus, promote health & education and to conserve energy by providing lights at late community evenings to sustain Beclabito residents. Funds will be used to purchase construction/maintenance and procure contractors to complete projects

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The benefits to the Navajo Nation's communities and people will be great as high risk lifestyles are minimized. Quality of life will be increased by repairing homes for low-income community members, who can not afford home improvements. Beclabito Chapter believes the low socio-economic levels and resultant depression will be alleviated making a more healthy community strengthen by community support and leadership. Safety and security are added values.

☐ document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Depending on when requested funds are dispersed, this project can be put on a fast track and definitely completed within six months.

*** This Project will be completed by 12/2024, as the project process schedule shows, once funding is obtained, July – September 2023 will be busy working to beat the cold winter. Two extra months in 2024 are allocated for April and May, to finalize the project if it is not completed already as of 09/2023.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Procured contractors will deploy their supplies, equipment, vehicles, and personnel to the Chapter Campus. In facilitating and reporting progress to this funding source, the Program Manager, Ron Jones, will submit reports, and implement the project once funding is obtained.

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The community Chapter Administration will be responsible for their maintaining and keeping the solar lights functional once they sign a release form after the constructions are completed.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

This funding request is made under the U.S. Department of Treasury, Appendix 1: Expenditure Categories: Infrastructure (5.5, 7): requested funds are for solar parking lights to be constructed and set up to conserve energy and provide lights for safety to after hour community meetings where C-19 vaccinations are given and safety/health promotion/education materials are provided preventing C-19. Requested funds are for Beclabito Chapter.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

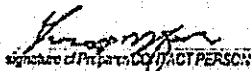
Supporting Chapter Resolution No. BECL-23-24-29, dated 4/30/2023.

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

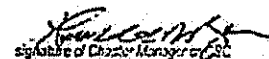
Chapter's
Preparer:


signature of Preparer (CONTACT PERSON)

Approved by:


signature of Chapter President (or Vice-President)

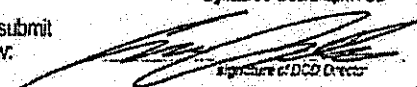
Approved by:


signature of Chapter Manager or ASO

Approved by:


signature of BCD Chapter ASO

Approved to submit
for Review:


signature of BCD Director

FY 2023

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 4
BUDGET FORM 1

PART I. Business Unit No.: 180001-40804, 50803 Program Title: Belabio Chapter Solar Lights Division/Branch: Community Development				Prepared By: R. Jones, Chapter Manager Phone No.: 928-656-3265 Email Address: rjones@nnchapters.org							
PART II. FUNDING SOURCE(S) Fiscal Year Term Amount % of Total		3/1/23 - 12/31/24 122,109.00 100%		PART III. BUDGET SUMMARY Fund Type Code NNC Approved Original Budget Proposed Budget Difference or Total		2001 Personnel Expenses 3000 Travel Expenses 3500 Meeting Expenses 4000 Supplies 5000 Lease and Rental 5500 Communications and Utilities 6000 Repairs and Maintenance 6500 Contractual Services 7000 Special Transactions 8000 Public Assistance 9000 Capital Outlay 9500 Matching Funds 9500 Indirect Cost TOTAL		122,109 122,109.00 122,109.00		PART IV. POSITIONS AND VEHICLES Total # of Positions Budgeted: Total # of Vehicles Budgeted: (D) (E)	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.				APPROVED BY: Calvin Castella, Executive Director Division Director / Branch Chief's Printed Name Division Director / Branch Chief's Signature and Date 5/8/23				SUBMITTED BY: R. Jones Program Manager's Printed Name Program Manager's Signature and Date 5/11/23			

James Adakai, Deputy Director

Division Director/ Branch Chief's Signature and Date

5-8-23

FY 2023THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIAPage 2 of 4
BUDGET FORM 2

PART I. PROGRAM INFORMATION:									
Business Unit No.: <u>NEW</u> <u>108087, 408081, 508074</u>			Program Name/Title:			Belabito Chapter - <u>Parking Lot Solar Lights</u>			
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
Purpose of the program is to provide safety at homes, promote health and education and to protect existing homesteads by using funds to purchase construction/maintenance materials.									
PART III. PROGRAM PERFORMANCE CRITERIA:									
		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
1. Goal Statement:									
Chapter Campus will be made safer for after work/evening meetings									
Program Performance Measure/Objective:									
10 poles with foundations/lights will be installed for safety.						3 (FY.24)		7	
2. Goal Statement:									
The Chapter will hold planning & chpt migs to educate members.									
Program Performance Measure/Objective:									
8 meetings will be held quarterly to educate community on safety and local governance yearly		8 (FY.24)		8 (FY.24)		8		8	
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
<u>Enrico M. Jones</u> Program Manager's Printed Name			<u>Calvin Castillo, Executive Director</u> Division Director/Branch Chief's Printed Name						
<u>[Signature]</u> 5/4/2023 Program Manager's Signature and Date			<u>[Signature]</u> 5/8/23 Division Director/Branch Chief's Signature and Date						

James Adakai, Deputy Director

FY 2023THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATIONPage ____ of ____
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title: <u>Bedabito Chapter Parking Lot Solar Lights</u>		Business Unit No.: <u>New</u>	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000 8780	Public Assistance Entities 8785- Entity Grants	122,109	122,109
TOTAL		122,109	122,109

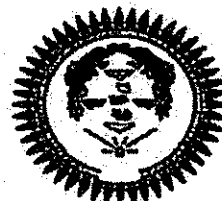
Alicia Hale

**THE NAVAJO NATION
PROJECT PROCESS SCHEDULE**

Page ____ of ____
PROJECT FORM

PART I. Business Unit No.: <u>106087, 408081</u> Project Title: <u>Beclabito Chapter - Fiscal Recovery Fund Project</u> Project Description: <u>Beclabito Chapter Campus Parking Lot Solar Lights</u> Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		PART II. Project Information Project: <u>Public Health</u> Planned Start Date: <u>3/1/23</u> Planned End Date: <u>12/31/24</u> Project Manager: <u>R.M. Jones</u>																																																																																																																																																																																																																		
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc. <table border="1" style="width:100%; border-collapse: collapse; text-align: center;"> <tr> <th colspan="12">FY <u>23</u></th> <th colspan="12">FY <u>24</u></th> <th colspan="2" rowspan="2"> Expected Completion Date if project exceeds 8 FY Qtrs. Date: <u>12/31/24</u> </th> </tr> <tr> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> <th colspan="3">1st Qtr.</th> <th colspan="3">2nd Qtr.</th> <th colspan="3">3rd Qtr.</th> <th colspan="3">4th Qtr.</th> </tr> <tr> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> <th>A</th><th>M</th><th>J</th> <th>Jul</th><th>A</th><th>S</th> <th>O</th><th>N</th><th>D</th> <th>J</th><th>F</th><th>M</th> </tr> <tr> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td>x</td><td>x</td><td>x</td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td>x</td><td>x</td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> </tr> <tr> <td colspan="28" style="height: 400px; vertical-align: top;">Solar Parking Lot Lights</td> </tr> <tr> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">\$</td> <td colspan="3">PROJECT TOTAL</td> </tr> <tr> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3">73,265.40</td> <td colspan="3"></td> <td colspan="3"></td> <td colspan="3">48,843.60</td> <td colspan="3"></td> <td colspan="3">\$122,109.00</td> </tr> </table>																				FY <u>23</u>												FY <u>24</u>												Expected Completion Date if project exceeds 8 FY Qtrs. Date: <u>12/31/24</u>		1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M										x	x	x							x	x											Solar Parking Lot Lights																												\$			\$			\$			\$			\$			\$			\$			\$			PROJECT TOTAL												73,265.40									48,843.60						\$122,109.00		
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FOR OMB USE ONLY: Resolution No: _____ FMIS Set Up Date: _____ Company No: _____ OMB Analyst: _____



BECLABITO CHAPTER

HC 61 Box 20
Shiprock, New Mexico, 87420-9064
(928) 656-3265 Fax: (928) 656-3813
beclabito@navajochapters.org

Resolution No: BECL-23-04-29

RESOLUTION OF THE BECLABITO CHAPTER

A RESOLUTION REQUESTING THE NAVAJO NATION PRESIDENT'S OFFICE, EXECUTIVE DIVISIONS, LEGISLATIVE COUNCILS TO APPROVE THE NAVAJO NATION FISCAL RECOVERY FUND (NNRF/ARPA) \$8,802,340 PER DELEGATE REGION FUND FOR BECLABITO CHAPTER'S SOLAR LIGHTS IN THE AMOUNT OF \$122,109.00 (ONE HUNDRED TWENTY-TWO THOUSAND ONE HUNDRED NINE DOLLARS)

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A), the Beclabito Chapter is a duly recognized Certified Chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10; and
2. Pursuant to 26 N.N.C. Section 1 (B), the Beclabito Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendations to the Navajo Nation and other local agencies for appropriate actions; and
3. The Beclabito Chapter is aware of the allocation of \$8,402,340 per Council Delegate Region and the allocation amount of \$1,257,477 for Beclabito Chapter.
4. The Beclabito Chapter has identified needs with a price tag of \$122,109.00 for Solar Lights for the Chapter compound.


President - Marcus Tully Vice President - Yvonne J. Sherman Secretary/Treasurer - Steve J. John
Council Delegate - Amber Kinsler (Cree) Grazing Officer - Gloria Anderson


NOW, THEREFORE, IT BE RESOLVED THAT:

1. The Beclabito Chapter approves and recommends the \$122,109.00 of the Delegate Region Area Allocation for Solar Lights for the Beclabito Chapter compound.

CERTIFICATION

We, hereby, certify that the foregoing resolution was duly considered at a duly called meeting in Beclabito, Navajo Nation, New Mexico at which a quorum of Chapter members was present and that the same was passed by a vote of 15 in favor, 0 opposed and 1 abstained this 30th day of April, 2023.


Melissa Kelly, Chapter President


Hazel J. Sherman, Chapter Vice-President


Susie A. John, Secretary/Treasurer


Amber K. Crotty, Council Delegate


Renita Anderson, Grazing Official

Motioned By: George Kelly, Jr.
Seconded by: Loretta Nez

President - Melissa Kelly Vice President - Hazel J. Sherman Secretary/Treasurer - Susie A. John
Council Delegate - Amber Kanabek Crotty Grazing Official - Renita Anderson